

FEDERAL DEPOSIT INSURANCE CORPORATION

1988 BUDGET

EXPENSE CATEGORY SUMMARY

EXPENSE CATEGORIES	1987 ESTIMATED EXPENSES	PERCENT OF CORP 1987 EXPENSES	1988 PROPOSED BUDGET	PERCENT OF CORP 1988 BUDGET	DOLLAR CHANGE (+/-)	PERCENT CHANGE (+/-)
Salaries & Benefits	322,089,223	54.13	341,405,341	55.02	19,316,118	6.0
Outside Services	109,150,675	18.34	114,056,502	18.38	4,905,827	4.5
Travel	51,382,119	8.63	59,063,252	9.52	7,681,133	14.9
Bldgs & Leased Space	47,008,500	7.90	45,495,680	7.33	(1,512,820)	-3.2
Equipment	33,664,956	5.66	29,025,781	4.68	(4,639,175)	-13.8
Supplies	8,835,275	1.48	10,119,207	1.63	1,283,932	14.5
Other Expenses	22,918,385	3.85	21,347,460	3.44	(1,570,925)	-6.9
TOTAL	\$595,049,133	100.00	\$620,513,223	100.00	\$25,464,090	4.3